

# The Report on Athletic Program Participation Rates and Financial Support EADA Report – 2021-2022

## Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Oklahoma Wesleyan University is required to make available to students, prospective students, and the public in easily accessible places in order to comply with the United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for all students. All institutions of higher education that participate in federal student aid programs must complete an annual EADA report.

## Athletic Department Contact Information

Athletic Director: Kirk Kelley

Address: 2201 Silver Lake Road Bartlesville, OK 74006

Phone: 918-335-6838

## PARTICIPANT DATA

(NUMBER OF PARTICIPANTS AS OF THE DAY OF THE FIRST SCHEDULED CONTEST)

| <b>VARSITY TEAM</b>   | <b>MEN'S TEAMS</b> | <b>WOMEN'S TEAMS</b> |
|---|--------------------|----------------------|
| BASEBALL  | 88                 | N/A                  |
| BASKETBALL  | 41                 | 22                   |
| BEACH VOLLEYBALL  | N/A                | 10                   |
| GOLF  | 13                 | 7                    |
| SOCCER  | 75                 | 35                   |
| ESPORTS   | 22                 | 0                    |
| SOFTBALL  | N/A                | 25                   |
| TENNIS  | 7                  | 1                    |
| TRACK & FIELD & CROSS COUNTRY ( COMBINED)   | 36                 | 23                   |
| TRACK & FIELD (INDOOR)  | 15                 | 9                    |
| TRACK & FIELD (OUTDOOR)   | 14                 | 9                    |
| CROSS COUNTRY   | 7                  | 5                    |
| VOLLEYBALL  | N/A                | 36                   |
| WRESTLING   | 15                 | N/A                  |
| TOTAL PARTICIPANTS  | 297                | 159                  |
| UNDUPLICATED COUNT OF PARTICIPANTS<br>(NUMBER WHO PARTICIPATED ON MORE THAN ONE TEAM) | 283                | 145                  |

## COACHING STAFF

|                            | HEAD COACHES      |             |                |
|----------------------------|-------------------|-------------|----------------|
| Varsity Team               | Male/Female Coach | PT/FT Coach | PT/FT Employee |
| Baseball - Men's           | Male              | Full-time   | Full-time      |
| Basketball - Men's         | Male              | Full-time   | Full-time      |
| Golf - Men's               | Male              | Part-time   | Full-time      |
| Esports - Men's            | Male              | Full-time   | Full-time      |
| Soccer - Men's             | Male              | Full-time   | Full-time      |
| Tennis - Men's             | Female            | Part-time   | Full-time      |
| Track & Field - Men's      | Male              | Part-time   | Full-time      |
| Cross Country - Men's      | Male              | Part-time   | Full-time      |
| Wrestling - Men's          | Male              | Full-time   | Full-time      |
| Basketball - Women's       | Female            | Full-time   | Full-time      |
| Beach Volleyball - Women's | Female            | Part-time   | Full-time      |
| Golf - Women's             | Male              | Part-time   | Full-time      |
| Soccer - Women's           | Male              | Full-time   | Full-time      |
| Softball - Women's         | Male              | Full-time   | Full-time      |
| Tennis - Women's           | Female            | Part-time   | Full-time      |
| Track & Field - Women's    | Male              | Part-time   | Full-time      |
| Cross Country - Women's    | Male              | Part-time   | Full-time      |
| Volleyball - Women's       | Female            | Full-time   | Full-time      |

|                      | ASSISTANT COACHES |             |                |
|----------------------|-------------------|-------------|----------------|
| Varsity Team         | Male/Female Coach | PT/FT Coach | PT/FT Employee |
| Baseball - Men's     | Male              | Full-time   | Full-time      |
| Baseball - Men's     | Male              | Full-time   | Full-time      |
| Soccer - Men's       | Male              | Part-time   | Full-time      |
| Soccer - Men's       | Male              | Full-time   | Full-time      |
| Basketball - Men's   | Male              | Full-time   | Full-time      |
| Basketball - Men's   | Male              | Part-time   | Part-time      |
| Volleyball - Women's | Female            | Part-time   | Part-time      |
| Basketball - Women's | Female            | Part-time   | Full-time      |

## COACHING STAFF SALARIES

| <b>HEAD COACHES</b>  | <b>MEN'S TEAMS</b> | <b>WOMEN'S TEAMS</b> |
|--|--------------------|----------------------|
| AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION | \$ 33,825          | \$ 19,155            |
| NUMBER OF HEAD COACHES INCLUDED IN AVERAGE                     | 10                 | 10                   |
| AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT   | \$ 58,420          | \$ 36,210            |
| NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE            | 5.79               | 5.29                 |

| <b>ASSISTANT COACHES</b>                                       | <b>MEN'S TEAMS</b> | <b>WOMEN'S TEAMS</b> |
|--|--------------------|----------------------|
| AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION | \$ 21,413          | \$ 11,006            |
| NUMBER OF HEAD COACHES INCLUDED IN AVERAGE                     | 6                  | 2                    |
| AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT   | \$ 27,048          | \$ 22,012            |
| NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE            | 4.75               | 1.00                 |

## ATHLETICALLY RELATED STUDENT AID

|                 | <b>MEN'S TEAMS</b> | <b>WOMEN'S TEAMS</b> | <b>TOTAL</b> |
|-----------------|--------------------|----------------------|--------------|
| TOTAL           | \$ 4,339,588       | \$ 2,550,696         | \$ 6,890,284 |
| RATIO (PERCENT) | 63%                | 37%                  | 100%         |

## RECRUITING EXPENSES

|       | <b>MEN'S TEAMS</b> | <b>WOMEN'S TEAMS</b> | <b>TOTAL</b> |
|-------|--------------------|----------------------|--------------|
| TOTAL | \$ 26,802          | \$ 5,817             | \$ 32,619    |

## OPERATING (GAME-DAY) EXPENSES BY TEAM

| VARSITY TEAMS           | MEN'S TEAMS  |                                   |            |
|-------------------------|--------------|-----------------------------------|------------|
|                         | PARTICIPANTS | OPERATING EXPENSE PER PARTICIPANT | BY TEAM    |
| BASKETBALL              | 41           | \$ 1,431                          | \$ 58,676  |
| BASEBALL                | 88           | \$ 1,106                          | \$ 97,285  |
| GOLF                    | 13           | \$ 1,356                          | \$ 17,628  |
| ESPORTS                 | 22           | \$ 364                            | \$ 8,015   |
| SOCCER                  | 75           | \$ 1,220                          | \$ 91,473  |
| TENNIS                  | 7            | \$ 845                            | \$ 5,916   |
| TRACK & FIELD (INDOOR)  | 15           | \$ 638                            | \$ 9,577   |
| TRACK & FIELD (OUTDOOR) | 14           | \$ 684                            | \$ 9,577   |
| CROSS COUNTRY           | 7            | \$ 384                            | \$ 2,688   |
| WRESTLING               | 15           | \$ 1,349                          | \$ 21,879  |
| TOTAL                   | 297          |                                   | \$ 321,072 |

| VARSITY TEAMS           | WOMEN'S TEAMS |                                   |            |
|-------------------------|---------------|-----------------------------------|------------|
|                         | PARTICIPANTS  | OPERATING EXPENSE PER PARTICIPANT | BY TEAM    |
| BASKETBALL              | 22            | \$ 1,461                          | \$ 32,135  |
| BEACH VOLLEYBALL        | 10            | \$ 798                            | \$ 7,980   |
| GOLF                    | 7             | \$ 977                            | \$ 6,840   |
| SOCCER                  | 35            | \$ 1,318                          | \$ 46,127  |
| SOFTBALL                | 25            | \$ 1,567                          | \$ 39,176  |
| TENNIS                  | 1             | \$ 1,007                          | \$ 1,007   |
| TRACK & FIELD (INDOOR)  | 9             | \$ 815                            | \$ 7,344   |
| TRACK & FIELD (OUTDOOR) | 9             | \$ 815                            | \$ 7,344   |
| CROSS COUNTRY           | 5             | \$ 79                             | \$ 397     |
| VOLLEYBALL              | 36            | \$ 982                            | \$ 35,346  |
| TOTAL                   | 159           |                                   | \$ 183,676 |

| VARSITY TEAMS    | TOTAL OPERATING EXPENSES |
|------------------|--------------------------|
| BASKETBALL       | \$ 90,811                |
| BASEBALL         | \$ 97,285                |
| BEACH VOLLEYBALL | \$ 7,980                 |
| ESPORTS          | \$ 8,015                 |
| GOLF             | \$ 24,468                |
| SOCCER           | \$ 137,600               |

|                         |    |         |
|-------------------------|----|---------|
| SOFTBALL                | \$ | 39,176  |
| TENNIS                  | \$ | 6,293   |
| TRACK & FIELD (INDOOR)  | \$ | 16,911  |
| TRACK & FIELD (OUTDOOR) | \$ | 16,911  |
| CROSS COUNTRY           | \$ | 3,085   |
| VOLLEYBALL              | \$ | 35,346  |
| WRESTLING               | \$ | 20,237  |
| TOTAL                   | \$ | 504,748 |

## TOTAL EXPENSES BY TEAM

| VARSIITY TEAMS   | MEN'S TEAMS  | WOMEN'S TEAMS | TOTAL        |
|--|--------------|---------------|--------------|
| BASKETBALL   | \$ 1,069,760 | \$ 640,844    | \$ 1,710,604 |
| BASEBALL   | \$ 1,688,359 | N/A           | \$ 1,688,359 |
| BEACH VOLLEYBALL                                       | N/A          | \$ 93,572     | \$ 93,572    |
| GOLF   | \$ 205,315   | \$ 101,248    | \$ 306,563   |
| SOCCER   | \$ 1,330,397 | \$ 666,068    | \$ 1,996,465 |
| SOFTBALL   | N/A          | \$ 646,412    | \$ 646,412   |
| TENNIS   | \$ 124,467   | \$ 29,120     | \$ 153,587   |
| TRACK & FIELD (INDOOR)                                 | \$ 139,618   | \$ 99,016     | \$ 238,634   |
| TRACK & FIELD (OUTDOOR)                                | \$ 139,618   | \$ 99,016     | \$ 238,634   |
| CROSS COUNTRY  | \$ 63,668    | \$ 9,827      | \$ 73,495    |
| VOLLEYBALL   | N/A          | \$ 634,034    | \$ 634,034   |
| ESPORTS  | \$ 120,947   | N/A           | \$ 120,947   |
| WRESTLING  | \$ 384,245   | N/A           | \$ 384,245   |
| TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL | \$ 4,196,634 | \$ 2,378,313  | \$ 6,574,947 |
| TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS                 | \$ 5,266,394 | \$ 3,019,157  | \$ 8,285,551 |
| NOT ALLOCATED BY GENDER/SPORT                          | N/A          | N/A           | \$ 448,550   |
| GRAND TOTAL EXPENSES                                   |              |               | \$ 8,734,101 |

## TOTAL REVENUES BY TEAM

| VARSIITY TEAMS   | MEN'S TEAMS  | WOMEN'S TEAMS | TOTAL        |
|------------------|--------------|---------------|--------------|
| BASKETBALL       | \$ 1,069,760 | \$ 640,844    | \$ 1,710,604 |
| BASEBALL         | \$ 1,688,359 | N/A           | \$ 1,688,359 |
| BEACH VOLLEYBALL | N/A          | \$ 93,572     | \$ 93,572    |
| GOLF             | \$ 205,315   | \$ 101,248    | \$ 306,563   |
| SOCCER           | \$ 1,330,397 | \$ 666,068    | \$ 1,996,465 |
| SOFTBALL         | N/A          | \$ 646,412    | \$ 646,412   |

|  |              |              |              |
|--|--------------|--------------|--------------|
| TENNIS   | \$ 124,467   | \$ 29,120    | \$ 153,587   |
| TRACK & FIELD (INDOOR)                                 | \$ 139,618   | \$ 99,016    | \$ 238,634   |
| TRACK & FIELD (OUTDOOR)                                | \$ 139,618   | \$ 99,016    | \$ 238,634   |
| CROSS COUNTRY  | \$ 63,668    | \$ 9,827     | \$ 73,495    |
| VOLLEYBALL   | N/A          | \$ 634,034   | \$ 634,034   |
| ESPORTS  | \$ 120,947   | N/A          | \$ 120,947   |
| WRESTLING  | \$ 384,245   | N/A          | \$ 384,245   |
| TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL | \$ 4,196,634 | \$ 2,378,313 | \$ 6,574,947 |
| TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS                 | \$ 5,266,394 | \$ 3,019,157 | \$ 8,285,551 |
| NOT ALLOCATED BY GENDER/SPORT                          | N/A          | N/A          | \$ 448,550   |
| GRAND TOTAL EXPENSES                                   |              |              | \$ 8,734,101 |

## REVENUES & EXPENSE SUMMARY

|  | MEN'S TEAMS  | WOMEN'S TEAMS | TOTAL        |
|--|--------------|---------------|--------------|
| TOTAL OF HEAD COACHES' SALARIES  | \$ 338,250   | \$ 191,550    | \$ 529,800   |
| TOTAL OF ASSISTANT COACHES' SALARIES                                       | \$ 128,478   | \$ 22,012     | \$ 150,490   |
| TOTAL SALARIES (LINES 1+2)   | \$ 466,728   | \$ 213,562    | \$ 680,290   |
| ATHLETICALLY RELATED STUDENT AID   | \$ 4,339,588 | \$ 2,550,696  | \$ 6,890,284 |
| RECRUITING EXPENSES  | \$ 26,802    | \$ 5,817      | \$ 32,619    |
| OPERATING (GAME-DAY) EXPENSES  | \$ 321,072   | \$ 183,676    | \$ 504,748   |
| SUMMARY OF SUBSET EXPENSES (LINES 3+4+5+6)                                 | \$ 5,154,190 | \$ 2,953,751  | \$ 8,107,941 |
| TOTAL EXPENSES FOR TEAMS   | \$ 5,266,394 | \$ 3,019,157  | \$ 8,285,551 |
| TOTAL EXPENSES MINUS SUBSET EXPENSES (LINES 8 - LINE 7)                    | \$ 112,204   | \$ 65,406     | \$ 177,610   |
| NOT ALLOCATED EXPENSES   |              |               | \$ 448,550   |
| GRANT TOTAL EXPENSES (LINES 8+10)  |              |               | \$ 8,734,101 |
| TOTAL REVENUES FOR TEAMS   | \$ 5,266,394 | \$ 3,019,157  | \$ 8,285,551 |
| NOT ALLOCATED REVENUES   |              |               | \$ 448,550   |
| GRAND TOTAL REVENUES (LINES 12+13)   |              |               | \$ 8,734,101 |
| TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES FOR TEAMS (LINE 12 - LINE 8) | \$ -         | \$ -          | \$ -         |
| GRAND TOTAL REVENUES MINUS GRAND TOTAL EXPENSES (LINE 14 - LINE 11)        |              |               | \$ -         |