

# The Report on Athletic Program Participation Rates and Financial Support EADA Report – 2022-2023

## Introduction

The Equity in Athletics Disclosure Act (EADA) Survey is a report that Oklahoma Wesleyan University is required to make available to students, prospective students, and the public in easily accessible places in order to comply with the United States Department of Education regulations. The EADA reports the institutions commitment to providing equitable athletic opportunities for all students. All institutions of higher education that participate in federal student aid programs must complete an annual EADA report.

## Athletic Department Contact Information

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## PARTICIPANT DATA

(NUMBER OF PARTICIPANTS AS OF THE DAY OF THE FIRST SCHEDULED CONTEST)

<b>VARSITY TEAM</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
BASEBALL	78	N/A
BASKETBALL	47	20
BEACH VOLLEYBALL	N/A	14
GOLF	11	6
SOCCER	75	35
ESPORTS	21	0
SOFTBALL	N/A	36
TENNIS	7	1
TRACK & FIELD & CROSS COUNTRY ( COMBINED)	27	23
TRACK & FIELD (INDOOR)	10	8
TRACK & FIELD (OUTDOOR)	10	9
CROSS COUNTRY	7	6
VOLLEYBALL	N/A	37
WRESTLING	14	N/A
TOTAL PARTICIPANTS	280	172
UNDUPLICATED COUNT OF PARTICIPANTS (NUMBER WHO PARTICIPATED ON MORE THAN ONE TEAM)	270	158

## COACHING STAFF

	HEAD COACHES		
Varsity Team	Male/Female Coach	PT/FT Coach	PT/FT Employee
Baseball - Men's	Male	Full-time	Full-time
Basketball - Men's	Male	Full-time	Full-time
Golf - Men's	Male	Part-time	Full-time
Esports - Men's	Male	Full-time	Full-time
Soccer - Men's	Male	Full-time	Full-time
Tennis - Men's	Female	Part-time	Full-time
Track & Field - Men's	Male	Part-time	Full-time
Cross Country - Men's	Male	Part-time	Full-time
Wrestling - Men's	Male	Full-time	Full-time
Basketball - Women's	Female	Full-time	Full-time
Beach Volleyball - Women's	Female	Part-time	Full-time
Golf - Women's	Male	Part-time	Full-time
Soccer - Women's	Male	Full-time	Full-time
Softball - Women's	Male	Full-time	Full-time
Tennis - Women's	Female	Part-time	Full-time
Track & Field - Women's	Male	Part-time	Full-time
Cross Country - Women's	Male	Part-time	Full-time
Volleyball - Women's	Female	Full-time	Full-time

	ASSISTANT COACHES		
Varsity Team	Male/Female Coach	PT/FT Coach	PT/FT Employee
Baseball - Men's	Male	Full-time	Full-time
Baseball - Men's	Male	Full-time	Full-time
Soccer - Men's	Male	Part-time	Full-time
Basketball - Men's	Male	Full-time	Full-time
Basketball - Men's	Male	Part-time	Part-time
Cross Country - Men's	Female	Part-time	Full-time
Track and Field - Men's	Female	Part-time	Full-time
Cross Country - Women's	Female	Part-time	Full-time
Basketball - Women's	Female	Full-time	Full-time
Track and Field - Women's	Female	Part-time	Full-time
Softball - Women's	Male	Full-time	Full-time

## COACHING STAFF SALARIES

<b>HEAD COACHES</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 34,903	\$ 21,885
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	10	10
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 60,282	\$ 41,371
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	5.79	5.29

<b>ASSISTANT COACHES</b>	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>
AVERAGE ANNUAL INSTITUTIONAL SALARY PER HEAD COACHING POSITION	\$ 15,926	\$ 10,875
NUMBER OF HEAD COACHES INCLUDED IN AVERAGE	7	4
AVERAGE ANNUAL INSTITUTIONAL SALARY PER FULL-TIME EQUIVALENT	\$ 28,223	\$ 19,773
NUMBER OF FULL-TIME EQUIVALENTS INCLUDED IN AVERAGE	3.95	2.20

## ATHLETICALLY RELATED STUDENT AID

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>TOTAL</b>
TOTAL	\$ 3,972,655	\$ 2,208,467	\$ 6,181,122
RATIO (PERCENT)	64%	36%	100%

## RECRUITING EXPENSES

	<b>MEN'S TEAMS</b>	<b>WOMEN'S TEAMS</b>	<b>TOTAL</b>
TOTAL	\$ 35,176	\$ 6,690	\$ 41,866

## OPERATING (GAME-DAY) EXPENSES BY TEAM

VARSITY TEAMS	MEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	47	\$ 1,209	\$ 56,828
BASEBALL	78	\$ 1,144	\$ 89,229
GOLF	11	\$ 1,374	\$ 15,112
ESPORTS	21	\$ 191	\$ 4,008
SOCCER	75	\$ 1,254	\$ 94,035
TENNIS	7	\$ 1,281	\$ 8,970
TRACK & FIELD (INDOOR)	10	\$ 742	\$ 7,415
TRACK & FIELD (OUTDOOR)	10	\$ 741	\$ 7,410
CROSS COUNTRY	7	\$ 200	\$ 1,402
WRESTLING	14	\$ 1,746	\$ 24,439
TOTAL	280		\$ 308,848

VARSITY TEAMS	WOMEN'S TEAMS		
	PARTICIPANTS	OPERATING EXPENSE PER PARTICIPANT	BY TEAM
BASKETBALL	20	\$ 989	\$ 19,771
BEACH VOLLEYBALL	14	\$ 407	\$ 5,700
GOLF	6	\$ 1,140	\$ 6,840
SOCCER	35	\$ 1,295	\$ 45,342
SOFTBALL	36	\$ 1,240	\$ 44,653
TENNIS	1	\$ 1,001	\$ 1,001
TRACK & FIELD (INDOOR)	8	\$ 761	\$ 6,086
TRACK & FIELD (OUTDOOR)	9	\$ 676	\$ 6,086
CROSS COUNTRY	6	\$ 137	\$ 823
VOLLEYBALL	37	\$ 1,149	\$ 42,527
TOTAL	172		\$ 178,829

VARSITY TEAMS	TOTAL OPERATING EXPENSES
BASKETBALL	\$ 76,599
BASEBALL	\$ 89,229
BEACH VOLLEYBALL	\$ 5,700
ESPORTS	\$ 4,008
GOLF	\$ 21,952
SOCCER	\$ 139,377

SOFTBALL	\$	44,653
TENNIS	\$	9,971
TRACK & FIELD (INDOOR)	\$	13,501
TRACK & FIELD (OUTDOOR)	\$	13,496
CROSS COUNTRY	\$	2,225
VOLLEYBALL	\$	42,527
WRESTLING	\$	24,439
TOTAL	\$	487,677

## TOTAL EXPENSES BY TEAM

VARSIITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 970,003	\$ 462,704	\$ 1,432,707
BASEBALL	\$ 1,552,611	N/A	\$ 1,552,611
BEACH VOLLEYBALL	N/A	\$ 85,739	\$ 85,739
GOLF	\$ 154,829	\$ 109,057	\$ 263,886
SOCCER	\$ 1,262,191	\$ 618,476	\$ 1,880,667
SOFTBALL	N/A	\$ 686,242	\$ 686,242
TENNIS	\$ 108,254	\$ 23,274	\$ 131,528
TRACK & FIELD (INDOOR)	\$ 106,781	\$ 56,413	\$ 163,194
TRACK & FIELD (OUTDOOR)	\$ 106,776	\$ 56,413	\$ 163,189
CROSS COUNTRY	\$ 34,110	\$ 12,531	\$ 46,641
VOLLEYBALL	N/A	\$ 621,212	\$ 621,212
ESPORTS	\$ 251,308	N/A	\$ 251,308
WRESTLING	\$ 370,981	N/A	\$ 370,981
TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 3,947,841	\$ 2,269,357	\$ 6,217,198
TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 4,917,844	\$ 2,732,061	\$ 7,649,905
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 380,851
GRAND TOTAL EXPENSES			\$ 8,030,756

## TOTAL REVENUES BY TEAM

VARSIITY TEAMS	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
BASKETBALL	\$ 970,003	\$ 462,704	\$ 1,432,707
BASEBALL	\$ 1,552,611	N/A	\$ 1,552,611
BEACH VOLLEYBALL	N/A	\$ 85,739	\$ 85,739
GOLF	\$ 154,829	\$ 109,057	\$ 263,886
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TENNIS	\$ 108,254	\$ 23,274	\$ 131,528
TRACK & FIELD (INDOOR)	\$ 106,781	\$ 56,413	\$ 163,194
TRACK & FIELD (OUTDOOR)	\$ 106,776	\$ 56,413	\$ 621,212
CROSS COUNTRY	\$ 34,110	\$ 12,531	\$ 46,641
VOLLEYBALL	N/A	\$ 621,212	\$ 621,212
ESPORTS	\$ 251,308	N/A	\$ 251,308
WRESTLING	\$ 370,981	N/A	\$ 370,981
TOTAL EXPENSES ALL SPORTS EXCEPT FOOTBALL & BASKETBALL	\$ 3,947,841	\$ 2,269,357	\$ 6,217,198
TOTAL EXPENSES MEN'S AND WOMEN'S TEAMS	\$ 4,917,844	\$ 2,732,061	\$ 7,649,905
NOT ALLOCATED BY GENDER/SPORT	N/A	N/A	\$ 380,851
GRAND TOTAL EXPENSES			\$ 8,030,756

## REVENUES & EXPENSE SUMMARY

	MEN'S TEAMS	WOMEN'S TEAMS	TOTAL
TOTAL OF HEAD COACHES' SALARIES	\$ 349,030	\$ 218,850	\$ 567,880
TOTAL OF ASSISTANT COACHES' SALARIES	\$ 111,482	\$ 43,500	\$ 154,982
TOTAL SALARIES (LINES 1+2)	\$ 460,512	\$ 262,350	\$ 722,862
ATHLETICALLY RELATED STUDENT AID	\$ 3,972,655	\$ 2,208,467	\$ 6,181,122
RECRUITING EXPENSES	\$ 35,176	\$ 6,690	\$ 41,866
OPERATING (GAME-DAY) EXPENSES	\$ 308,848	\$ 178,829	\$ 487,677
SUMMARY OF SUBSET EXPENSES (LINES 3+4+5+6)	\$ 4,777,191	\$ 2,656,336	\$ 7,433,527
TOTAL EXPENSES FOR TEAMS	\$ 4,917,844	\$ 2,732,061	\$ 7,649,905
TOTAL EXPENSES MINUS SUBSET EXPENSES (LINES 8 - LINE 7)	\$ 140,653	\$ 75,725	\$ 216,378
NOT ALLOCATED EXPENSES			\$ 380,851
GRANT TOTAL EXPENSES (LINES 8+10)			\$ 8,030,756
TOTAL REVENUES FOR TEAMS	\$ 4,917,844	\$ 2,732,061	\$ 7,649,905
NOT ALLOCATED REVENUES			\$ 380,851
GRAND TOTAL REVENUES (LINES 12+13)			\$ 8,030,756
TOTAL REVENUES FOR TEAMS MINUS TOTAL EXPENSES FOR TEAMS (LINE 12 - LINE 8)	\$ -	\$ -	\$ -
GRAND TOTAL REVENUES MINUS GRAND TOTAL EXPENSES (LINE 14 - LINE 11)			\$ -